

**The Network Rail
(East West Rail Bicester to Bedford Improvements) Order**

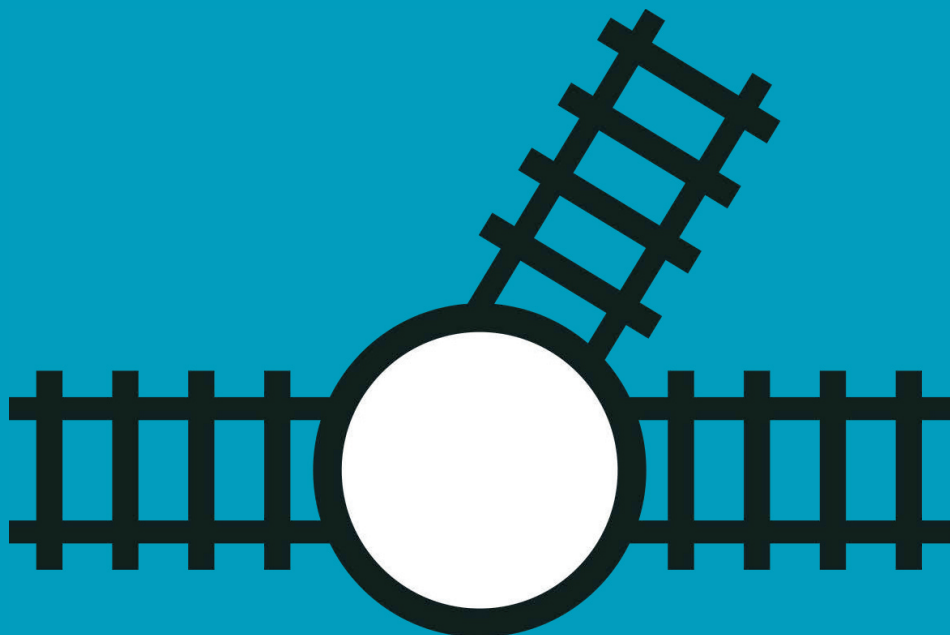
Transport and Works Act 1992

The Transport and Works
(Applications and Objections Procedure)
(England and Wales) Rules 2006

Estimate of Costs

Rule 10(3)(b)(ii)

July 2018





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DEPARTMENT FOR TRANSPORT

JULY 2018

TRANSPORT AND WORKS ACT 1992

**TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS PROCEDURE)
(ENGLAND AND WALES) RULES 2006**

**THE NETWORK RAIL (EAST WEST RAIL BICESTER TO BEDFORD IMPROVEMENTS)
ORDER**

ESTIMATE OF COSTS

Rule 10(3)(b)(ii)



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FORM OF ESTIMATE OF COSTS

Purpose

A	General	Amount
		£
1.	Surveying, drilling and soil sampling.	9,151,271
2.	Acquisition of land and rights over land.	55,114,751
3.	Earthworks (including landscaping).	336,901,815
4.	Fees of professional and other advisors, in connection with the implementation of the project once authorised.	73,146,767
B	Transport Systems	Amount
		£
1.	Tunnels, bridges and other civil works.	36,315,159
2.	Highway works, including alterations to and relocation of existing services and statutory undertakers' apparatus.	102,298,324
3.	Permanent Way or other supporting/guiding structures.	108,182,992
4.	Workshops, depots, stations and other buildings.	28,654,721
5.	Electrical plant and equipment.	26,574,893
6.	Signalling and communications.	112,400,304
7.	Alteration, modification and removal of existing works.	126,754,404
8.	Schedule 4 Costs (Compensation to Train and Freight Operating Companies for planned service disruption during construction works)	48,892,693
9.	Allowance for Utility Connections; water supply, power supply, connection of electrical supply, gas supply, telecom supply, sewerage facility.	20,337,906
TOTAL:		<u>1,084,726,000</u>

